

**MINISTRY OF INVESTMENT AND FOREIGN TRADE  
REPUBLIC OF UZBEKISTAN**

**Construction of the production of perfume oils (rose  
and lavender)**

**CENTER FOR DEVELOPMENT OF  
INVESTMENT PROJECTS**



# Socio-economic factors of Uzbekistan (2019)



## Total Area

448,978 km<sup>2</sup>



## Population

33,5 mln.

(average age - 29)



## Income growth rate

7,1%



## Urbanization

~50%



## Light industry growth

Growth in 2017 12%

Growth in 2018 17%



## GDP

50,5 billion USD

5,1% annual growth



## Public debt

21,8% from GDP, "Moderate"  
by World Bank rating



## Dynamic export growth\*

Export 13.7 billion US dollars  
(22% increase by 2018)



## Stable fiscal position

- 1,1% from GDP 2018

- 1% from GDP 2019



In 2020, 69 position In  
2019, 76 position In 2015,  
141 position

\* (for 9 months in 2019)

## **Project**

### **«Construction of the production of perfume oils (rose and lavender)»**

#### Goal:

Organization of production of modern chemicals based on natural raw materials using modern technological equipment. Development of our own production base with a high demand in various industries, attracting investment in the region, creating new jobs and reducing social security by reducing unemployment.

#### Tasks:

- ✿ To organize the production of high-quality products in high demand in the markets;
- ✿ Introduce modern technology into production, while increasing labor productivity and providing consumers with products that meet international standards;
- ✿ Saturate the market with high-quality products of own production;



**S**

Creation of new jobs in the Republic of Uzbekistan, reduction of unemployment, increase in well-being of the population, increase in tax revenues

**W**

High level of qualification of employees of the enterprise

**O**

Lack of alcohol makes aromas deeper, more passionate, rich aroma cannot go unnoticed.


**T**

Outstripping growth in prices for raw materials, energy and other items of expenditure, changes in tax legislation.

# Main indicators of Project

 **Cost of project**  
1,38 million USD

 **Capacity**  
15150 kilograms per year

 **Machinery**  
0,52 million USD

 **Construction and installation**  
0,86 million USD

Aimed result (million USD)	1 year	2 year	3 year	4 year
Revenue	1,13	,1,27	1,44	1,56
EBITDA	0,14	0,15	0,50	0,56

 **IRR**  
24%

 **NPV**  
1,6 million USD

 **Payback period**  
3 years