

**MINISTRY OF INVESTMENT AND FOREIGN TRADE
REPUBLIC OF UZBEKISTAN**

Organization of the production of confectionery

**CENTER FOR DEVELOPMENT OF
INVESTMENT PROJECTS**

Socio-economic factors of Uzbekistan (2019)



Total Area

448,978 km²



Population

33,5 mln.

(average age - 29)



Income growth rate

7,1%



Urbanization

~50%



In 2020, 69 position

In 2019, 76 position

In 2015, 141 position



GDP

50,5 billion USD

5,1% annual growth



Public debt

21,8% from GDP, "Moderate"
by World Bank rating



Dynamic export growth*

Export 13.7 billion US dollars (22%
increase by 2018)



Stable fiscal position

- 1,1% from GDP 2018

- 1% from GDP 2019

* (for 9 months in 2019)

«Organization of the production of confectionery»

Goals:

Increasing the range of confectionery in the Republic of Uzbekistan with the use of new equipment.

Tasks:

To organize the production of confectionery products in high demand in the market;
Saturate the market with high-quality products of own production

Effect:

Equipping the project with modern complete equipment for the production of confectionery products;
Creation of new jobs;

Market position

Between 2015 and 2019, the cumulative growth in global confectionery sales was 3.8%. In 2019, 120.2 million tons of confectionery products went on sale. The lowest rates of sales of confectionery products in the world grew in 2014-2015, amid a slowdown in the global economy.

Leading countries: USA, China, Japan, Germany, France, Great Britain, India and other countries of the world..

S

Products resulting from the implementation of the project are in constant demand in the domestic market, the most offer price is when the quality of the product is high enough.

W

The dependence of product quality on the properties of raw materials.
Search for a market

O

Availability of local raw materials in the region

T

Outstripping growth in prices of raw materials and other expense items.
Raw materials delivery time

Main indicators of Project

 **Cost of project**
4,5 million USD

 **Capacity**
2,620 tons per year

 **Machinery**
3 million USD

 **Construction and installation**
1,5 million USD

Aimed result (million USD)	1 year	2 year	3 year	4 year
EBITDA	1,32	1,39	1,46	1,54
Revenue	2,48	2,69	2,90	3,10

 **IRR last 10 years**
22,8 %

 **NPV last 10 years**
4,05 million USD

 **Payback period**
10 years